MAYOR AND CITY COUNCIL CITY OF SEAT PLEASANT FISCAL YEAR 2014 BUDGET HEARING MONDAY, APRIL 22, 2013 6:00P.M.

1. OPENING

1.1.1 Call to Order

Councilmember Yeargin called the meeting to order at 6:05p.m.

1.1.2 Roll Call

Present: Eugene Grant (Absent), Councilmember Johnie Higgs, Sr., Councilmember Eugene Kennedy, Councilmember Kelly Porter, Councilmember Gerald R. Raynor, Sr., Councilmember Elenora Simms, Councilmember Aretha Stephenson, Councilmember Reveral Yeargin

The invocation was given by Councilmember Higgs.

Staff: Robert Ashton, Acting City Administrator & City Treasurer, Dashaun Lanham, City Clerk

2. Meeting Topics

2.1.1. FY2014 Proposed Budget Hearing

- Mr. Ashton explained the overall budget increase by the departments
- Councilmember Porter stated that the budget is a working document.

CITIZEN'S COMMENTS:

- Pamela Boone-706 66th Ave, Seat Pleasant, MD- Ms. Boone stated that she had noticed that the Police Department Budget does not provide a salary or cost of living increase. Ms. Boone stated we don't want to lose our officers.
- Councilmember Porter stated that the Budget is a proposed document and the Council had met with the Department Heads and they will be taking the request from the Department Heads into consideration.
- Councilmember Higgs stated that he feels that a good police Department is necessary considering what has happen in Boston.
- Councilmember Simms stated that she is only one vote, but she is in support of an increase in the Police Department.

• Council President Porter stated that the Council will have another Budget Review Hearing on Saturday, April 27, 2013.

4. ANNOUNCEMENTS

- **4.1.1** Community Budget Review Meeting, Saturday, April 27, 2013 Seat Pleasant City Hall-Council Chambers from 9:00a.m.-1:30p.m.
- **4.1.2** Annual Seat Pleasant Day, Saturday, May 4, 2013, Parade at 10:00a.m., Goodwin Park Activities at 12:00p.m.
- **4.1.3** Regular Work Session, Monday, May 6, 2013, Council Chambers at 6:00p.m.
- **4.1.4** City Council Budget Review, Saturday, May 11, 2013, Council Chambers from 9:00a.m.-5:00p.m.
- **4.1.5** Public Session, Monday, May 13, 2013, Council Chambers at 7:00p.m.
- **4.1.6** Ward II Community Meeting, Thursday, May 23, 2013, Pleasant Home Community Center-6810 Greig St., Seat Pleasant, MD from 6:00pm-8:00pm
- **4.1.7** Walk & Bike to Excellence, Saturday, May 25, 2013, Seat Pleasant City Hall from 9:00a.m.-11:00a.m.

The Budget hearing adjourned at 6:53p.m.

Submitted by,

Dashaun N. Lanham

City Clerk